

2019 Overall Support

Hover over each section for details

TOTAL

\$5,436,379 (USD)

- Technical Capacity
- Policy Development
- Policy Development (SDG16)
- Policy Development (Human Rights)
- Knowledge Management
- Global Capacity Building and UN Agency Grants
- Field Support from HQ
- Programme Support
- Support Costs (GMS) - 8%



Delivery Rate for 2019

Opening 2019 Budget
\$13,828,238

HQ/RH total
\$4,286,120

CO total
\$1,150,258

Pipeline allocation total
\$6,727,500

Combined TOTAL for ROLHR GP
\$12,163,879

