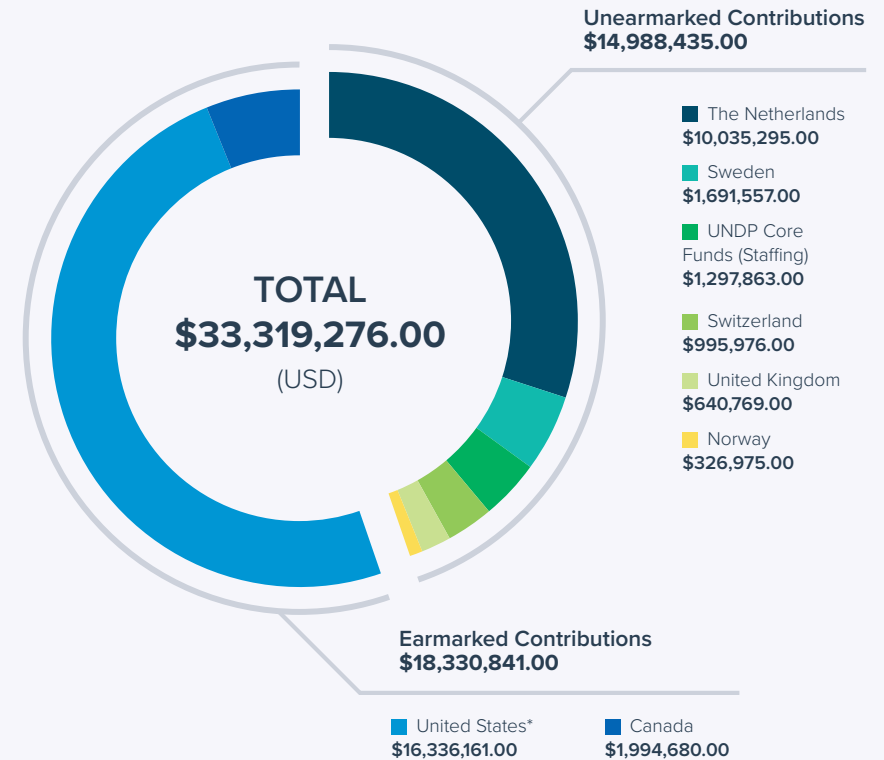# Global Programme Financial Information

Introduction

Since 2008, the Global Programme has been active and provided assistance on rule of law and human rights in over 50 countries, territories, and regions. The current operational phase of the Global Programme began in January 2017. This section provides an overview of our financial support mobilized and delivered in 2019, as well as over the lifetime of the Global Programme. Further, this section provides an overview of the country/territory project allocations made as well as the 2019 budget for programme and policy work undertaken by UNDP's Rule of Law, Justice, Security, and Human Rights team with detailed activities that were delivered (both globally and at the country/territory level). We are thankful to our partners for their sustained investments in the Global Programme and look forward to future engagement in 2020 and beyond.
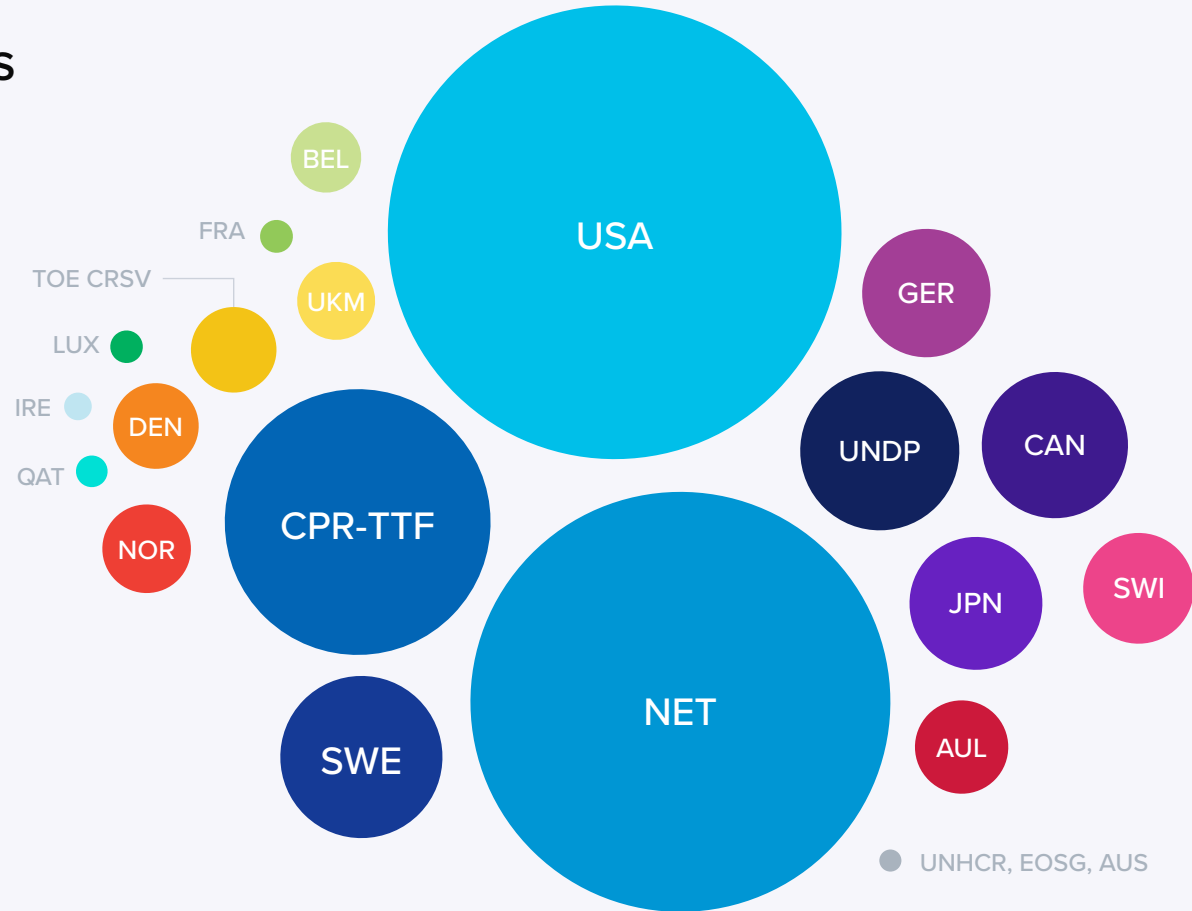
2019 Contributions

Unearmarked Contributions
$14,988,435.00

TOTAL
$33,319,276.00
(USD)

- The Netherlands
  $10,035,295.00
- Sweden
  $1,691,557.00
- UNDP Core Funds (Staffing)
  $1,297,863.00
- Switzerland
  $995,976.00
- United Kingdom
  $640,769.00
- Norway
  $326,975.00

Earmarked Contributions
$18,330,841.00

- United States*
  $16,336,161.00
- Canada
  $1,994,680.00

In-Kind Contributions

Sweden	Japan	University of Pennsylvania Law School / Chubb
Loaned staff	**Loaned staff**	**Fellow**

*Does not include 2019 United States/INL contribution for the Community-Based Agriculture and Rural Development- Access to International Market (CBARD-AIM) project in Afghanistan (total = $8,900,000.00 USD).

Lifetime Contributions 2008–2019

TOTAL MOBILIZED RESOURCES
$315,529,290.00 (USD)

United States (USA)
$104,857,513

Netherlands (NET)
$89,931,437

CPR-TTF
$36,004,440

Sweden (SWE)
$13,381,144

UNDP Core Funds
(UNDP)
$12,932,709

Canada (CAN)
$10,948,443

Japan (JPN)
$9,000,000

Germany (GER)
$8,402,405

Switzerland (SWI)
$6,254,414

Australia (AUL)
$4,443,307

Norway (NOR)
$4,008,476

Denmark (DEN)
$3,739,940

UN Action MPTF -
Team of Experts CRSV
(TOE CRSV)
$3,729,102

United Kingdom (UKM)
$3,099,564

Belgium (BEL)
$2,529,780

France (FRA)
$554,800

Luxembourg (LUX)
$538,206

Qatar (QAT)
$508,680

Ireland (IRE)
$393,288

UNHCR $246,407
EOSG $18,496
Austria (AUS) $5,738
Private Contribution $1,000

2019 Global Programme Mobilized Earmarked Funds

COUNTRY	PROJECT	DONOR	MOBILIZED TOTAL
Afghanistan	Law and Order Trust Fund in Afghanistan (LOTFA)	United States/INL	$950,000
ASEAN	Judicial Excellence to ensure Justice for All: The Judicial Integrity Network in ASEAN	United States/INL	$200,000
Central African Republic	Joint Project to re-establish and build capacity of security, governance, and justice in the Central African Republic	United States/INL	$2,762,670
	Joint Collaborative Effort with CAR Government and UN Multi-dimensional Integrated Stabilization Mission to CAR	United States/INL	$1,850,621
	Joint Collaborative Effort with CAR Government and UN Multi-dimensional Integrated Stabilization Mission to CAR	United States/INL	$1,090,000
Haiti	Construction Project Refurbishment and SWAT Procurement in Haiti	United States/INL	$884,304
Kyrgyz Republic	Supporting Criminal Justice Sector Reform in Kyrgyzstan	United States/INL	$399,530
Lebanon	Enhancing Community Security and Access to Justice in Lebanese Host Communities	Canada	$1,994,680
Moldova	Support to Police Reform in Moldova	United States/INL	$1,740,000

2019 Global Programme Mobilized Earmarked Funds (cont.)

COUNTRY	PROJECT	DONOR	MOBILIZED TOTAL
Pakistan	Construction for the expansion of the Balochistan Provincial Police Training College in Quetta	United States/INL	$4,700,000
	Infrastructure for the Enhancement of Gender Equality and ROL in Pakistan	United States/INL	$984,036
	Operationalization of Khyber-Pakhtunkhwa Prosecution Academy	United States/INL	$350,000
Tanzania	Preventing and Responding to Violent Extremism in Tanzania: Community-Based Policing	United States/INL	$425,000
		TOTAL	**$18,330,841**

* Does not include 2019 United States/INL contribution for the Community-Based Agriculture and Rural Development- Access to International Market (CBARD-AIM) project in Afghanistan (total = $8,900,000.00 USD).

2019 Global Programme Pipeline Allocations

CONTEXT	PROJECT	ALLOCATED BUDGET	DONOR FUNDING ALLOCATED
Armenia*	Support to Armenia's Rule of Law and Justice Sector Reform	$100,000	Switzerland
Cameroon*	Project Initiation Plan for Early Recovery Rule of Law	$250,000	Netherlands
Caribbean*	CariSecure Project	$125,000	Sweden
Democratic Republic of Congo*	Support to Technical Capacity for the Rule of Law Programme	$250,000	Netherlands
Ethiopia*	Support to Technical Capacity for the Rule of Law Programme	$212,500	Netherlands
Gambia*	Joint UNDP-OHCHR Project	$100,000	Norway
Guinea (Conakry)*	Strengthening the Criminal Justice Chain	$300,000	Sweden
Haiti*	Support to the Transition of Rule of Law: Access to Justice, Community Violence Reduction and Security	$190,000	United Kingdom
Honduras*	Support to Technical Capacity for the Rule of Law, Security and Human Rights Programme	$250,000	Sweden
Kyrgyz Republic*	Support to Justice Sector Reform in Compliance with Rule of Law Norms and International Standards of Due Process	$300,000	Netherlands

2019 Global Programme Pipeline Allocations (cont.)

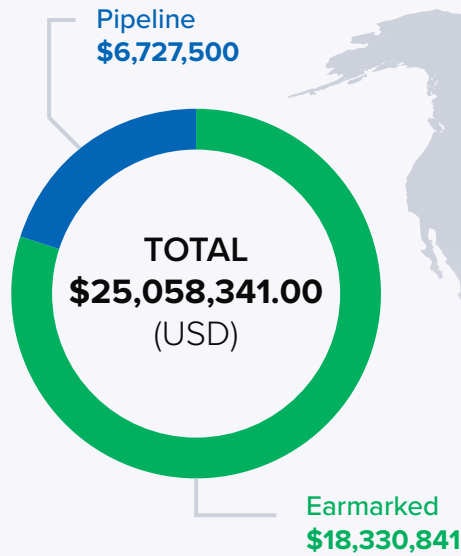| CONTEXT	PROJECT	ALLOCATED BUDGET	DONOR FUNDING ALLOCATED
Lake Chad Basin*	Support to Rehabilitation and Reintegration of Boko Haram Associates in the Lake Chad Basin region	$400,000	Netherlands
Lebanon*	Protecting Fundamental Human Rights with Security Institutions	$175,000	Netherlands
Libya*	Policing & Security Joint Programme	$500,000	Netherlands
Mali*	Restauration de l'Autorité de l'Etat et Accès à la Justice au Nord Mali	$400,000	Netherlands
Myanmar*	Support to HLP in Kachin	$400,000	Netherlands
Nepal*	Enhancing Access to Justice through Institutional Reform	$300,000	Netherlands
Nigeria*	Support to Technical Capacity for the Rule of Law Programme	$300,000	Netherlands
Northern Central America*	InfoSegura Project	$125,000	Sweden
Pakistan*	Peaceful and Inclusive Pakistan: Support to Improve Rule of Law and Access to Justice in Gilgit Baltistan	$300,000	Netherlands
State of Palestine*	Sawasya II: Promoting the Rule of Law	$350,000	Netherlands

2019 Global Programme Pipeline Allocations (cont.)

CONTEXT	PROJECT	ALLOCATED BUDGET	DONOR FUNDING ALLOCATED
Sri Lanka*	Changing Public Perceptions of the Sri Lanka Police	$300,000	Netherlands
Timor-Leste*	Justice System Project	$100,000	Switzerland
Tunisia*	Access to Justice Gaps based on Gender and/or Sexual Orientation	$250,000	Netherlands
Ukraine*	Digital Solutions for Improved Access to Justice	$100,000	Switzerland
Uzbekistan*	Promotion and Protection of Women's Human Rights and Access to Justice	$250,000	Netherlands
Zimbabwe*	Building Confidence and Trust in Zimbabwe's Transition	$250,000	Sweden
Kosovo*[1]	Empowering Communities, Youth and Women for an effective Rule of Law and Access to Justice in Kosovo	$150,000[1]	United Kingdom
	TOTAL	**$6,727,500**	

* Denotes funds were allocated in Q3/Q4 2019 due to operational and financial transition between bureaux and receipt of funds into Global Programme

[1]References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999)

2019 Pipeline & Earmarked Consolidated Amounts

Pipeline
$6,727,500

TOTAL
$25,058,341.00
(USD)

Earmarked
$18,330,841

Afghanistan $950,000	Caribbean* $125,000	Haiti* $190,000 $884,304
Armenia* $100,000	Democratic Republic of Congo* $250,000	Honduras* $250,000
ASEAN $200,000	Ethiopia* $212,500	Kyrgyz Republic* $300,000 $399,530
Cameroon* $250,000	Gambia* $100,000	Lake Chad Basin* $400,000
Central African Republic $5,703,291	Guinea (Conakry)* $300,000	Lebanon* $175,000 $1,994,680

Libya* $500,000	Nigeria* $300,000	Tanzania $425,000
Mali* $400,000	Northern Central America* $125,000	Timor-Leste $100,000
Moldova $1,740,000	Pakistan* $300,000 $6,034,036	Tunisia* $250,000
Myanmar* $400,000	State of Palestine* $350,000	Ukraine* $100,000
Nepal* $300,000	Sri Lanka* $300,000	Uzbekistan* $250,000

Zimbabwe* $250,000	
Kosovo*[1] $150,000	

* Denotes funds were transferred in Q3/Q4 2019

** Does not include 2019 United States/INL contribution for the Community-Based Agriculture and Rural Development- Access to International Market (CBARD-AIM) project in Afghanistan (total = $8,900,000.00 USD).

[1]References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999)

2019 Global Programme Funding to CO Expenditures

CONTEXT	PROJECT / ACTIVITY	EXPENDITURE
Afghanistan	Policy Development	$159
	Technical Capacity	$7,500
Albania	Policy Development	$1,046
	Policy Development (SDG16)	$375
Argentina	Policy Development	$1,830
Armenia	Policy Development (SDG16)	$2,465
	Programme Support	$78
	Field Support from HQ	$8,363
Bangladesh	Policy Development	$1,317
Belarus	Policy Development	$10,232
	Programme Support	$17
	Technical Capacity	$8,201
Bolivia	Policy Development	$1,621
Bosnia and Herzegovina	Policy Development (SDG16)	$44,361
	Technical Capacity	$2,010

2019 Global Programme Funding to CO Expenditures (cont.)

CONTEXT	PROJECT / ACTIVITY	EXPENDITURE
Brazil	Policy Development	$2,849
Burkina Faso	Technical Capacity	$248,262
	Field Support from HQ	$19,361
	Policy Development	$7,514
Cambodia	Policy Development	$3,013
Cameroon	Field Support from HQ	$4,837
Cabo Verde	Field Support from HQ	$3,425
	Policy Development (Human Rights)	$380
	Technical Capacity	$4,000
Central African Republic	Field Support from HQ	$17,995
	Policy Development	$7,960
	Policy Development (SDG16)	$2,390
Chile	Policy Development	$2,206

2019 Global Programme Funding to CO Expenditures (cont.)

CONTEXT	PROJECT / ACTIVITY	EXPENDITURE
Colombia	Policy Development	$5,954
	Policy Development (Human Rights)	$8,224
	Policy Development (SDG16)	$11,634
	Programme Support	$79
Congo	Field Support from HQ	$2,300
Dominican Republic	Field Support from HQ	$1,950
El Salvador	Policy Development (Human Rights)	$2,184
Egypt	Policy Development (Human Rights)	$1,516
	Policy Development (SDG16)	$927
Ethiopia	Field Support from HQ	$22,171
	Policy Development	$2,633
	Policy Development (Human Rights)	$1,910
Gabon	Field Support from HQ	$6,417
Gambia	Policy Development (SDG16)	$3,452

2019 Global Programme Funding to CO Expenditures (cont.)

CONTEXT	PROJECT / ACTIVITY	EXPENDITURE
Georgia	Policy Development (SDG16)	$713
Guatemala	Policy Development	$3,221
	Policy Development (SDG16)	$6,782
Haiti	Field Support from HQ	$7,477
	Technical Capacity	$84,150
Iraq	Field Support from HQ	$7,745
	Policy Development	$2,131
Jordan	Field Support from HQ	$5,773
	Programme Support	$61
Kazakhstan	Field Support from HQ	$7,113
Kenya	Field Support from HQ	$571
	Policy Development (Human Rights)	$20,239
Kyrgyz Republic	Field Support from HQ	$3,406
	Policy Development (SDG16)	$1,737

2019 Global Programme Funding to CO Expenditures (cont.)

CONTEXT	PROJECT / ACTIVITY	EXPENDITURE
Lebanon	Field Support from HQ	$6,056
	Policy Development	$100
	Policy Development (SDG16)	$965
Libya	Field Support from HQ	$18,905
Malawi	Field Support from HQ	$8,375
Mali	Technical Capacity	$302,112
	Policy Development (SDG16)	$2,344
Mexico	Policy Development	$3,133
Nepal	Field Support from HQ	$8,355
Rwanda	Policy Development (Human Rights)	$3,568
Senegal	Field Support from HQ	$3,388
Sierra Leone	Policy Development	$6,450
Somalia	Field Support from HQ	$1,016
	Policy Development	$2,104

2019 Global Programme Funding to CO Expenditures (cont.)

CONTEXT	PROJECT / ACTIVITY	EXPENDITURE
South Sudan	Field Support from HQ	$28,117
Tanzania	Policy Development	$9,882
Trinidad and Tobago	Field Support from HQ	$2,668
Tunisia	Field Support from HQ	$18,905
Turkey	Field Support from HQ	$579
Uganda	Field Support from HQ	$162
Ukraine	Policy Development (SDG16)	$1,443
Uzbekistan	Technical Capacity	$93
Support Costs (GMS 8%)		$85,196
	TOTAL	**$1,150,151**

2019 Overall Support

TOTAL EXPENDITURES
$5,436,379 (USD)

■ Technical Capacity
$2,929,617

■ Policy Development
$423,304

■ Policy Development (SDG16)
$84,115

■ Policy Development (Human Rights)
$76,729

■ Knowledge Management
$95,326

■ Global Capacity Building and UN Agency Grants
$537,457

■ Field Support from HQ
$215,529

■ Programme Support
$671,607

■ Support Costs (GMS) - 8%
$402,695

Delivery Rate for 2019

88%

$13,828,238
Opening 2019 Budget

$4,286,120
HQ/RH total

$1,150,258
CO total

$6,727,500
Pipeline allocation total

$12,163,879
Combined TOTAL for ROLHR GP