

Global Programme Financial Information

Since 2008, UNDP's *Global Programme on Strengthening the Rule of Law and Human Rights for Sustaining Peace and Fostering Development* has provided financial assistance to over 40 countries, territories, and regions. This section provides an overview of our financial support, both as mobilized and delivered in 2018, and also over the lifetime of the Global Programme. This section also highlights the second round of country/territory project allocations made through the current operational phase of the Global Programme, which began in earnest in January 2017. Lastly, this section indicates the overall budget, against which UNDP's Rule of Law, Justice, Security, and Human Rights team planned its policy and programme work in 2018 and details the activities through which this workplan was delivered (both globally and at the country/territory level). We remain grateful to our partners for their sustained investments in the Global Programme and look forward to further engagement in 2019 and beyond.

Investing in the Global Focal Point for Rule of Law (GFP)



- Funding Allocated to the GFP in 2018: **\$3,535,081**
- Funding Allocated to the GFP since the start of Global Programme Phase III in 2016: **\$11,164,732**

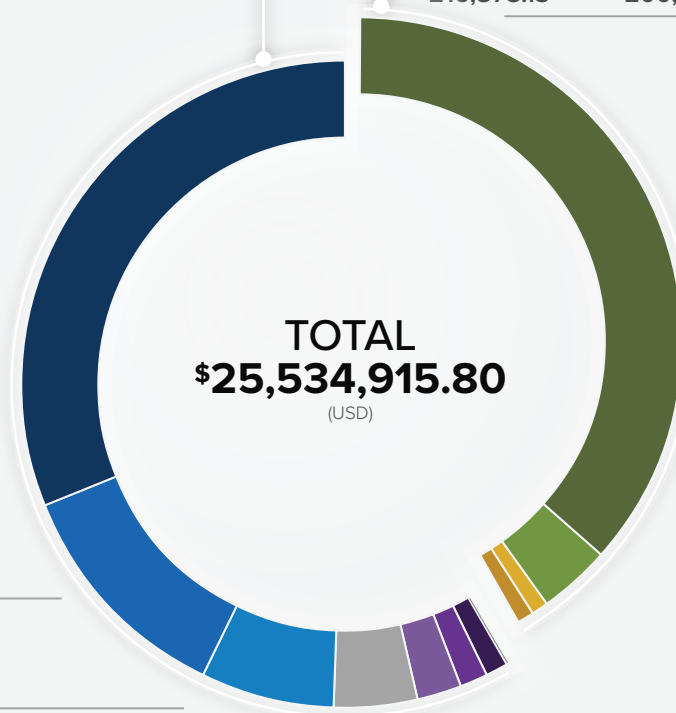
2018 Contributions

Unearmarked Contributions \$14,934,429.49

- The Netherlands **\$7,963,595.00**
- Sweden **\$3,011,058.79**
- UNDP Core Funds (Staffing) **\$1,712,259.00**
- Switzerland **\$1,061,122.35**
- UN Action MPTF (Team of Experts CRSV) **\$524,274.32**
- United Kingdom **\$405,443.73**
- Norway **\$238,180.30**
- EOSG **\$18,496.00**

Earmarked Contributions \$10,600,486.31

- United States* **\$9,288,595.00**
- Canada **\$894,897.18**
- UNHCR **\$216,878.13**
- Germany **\$200,116.00**

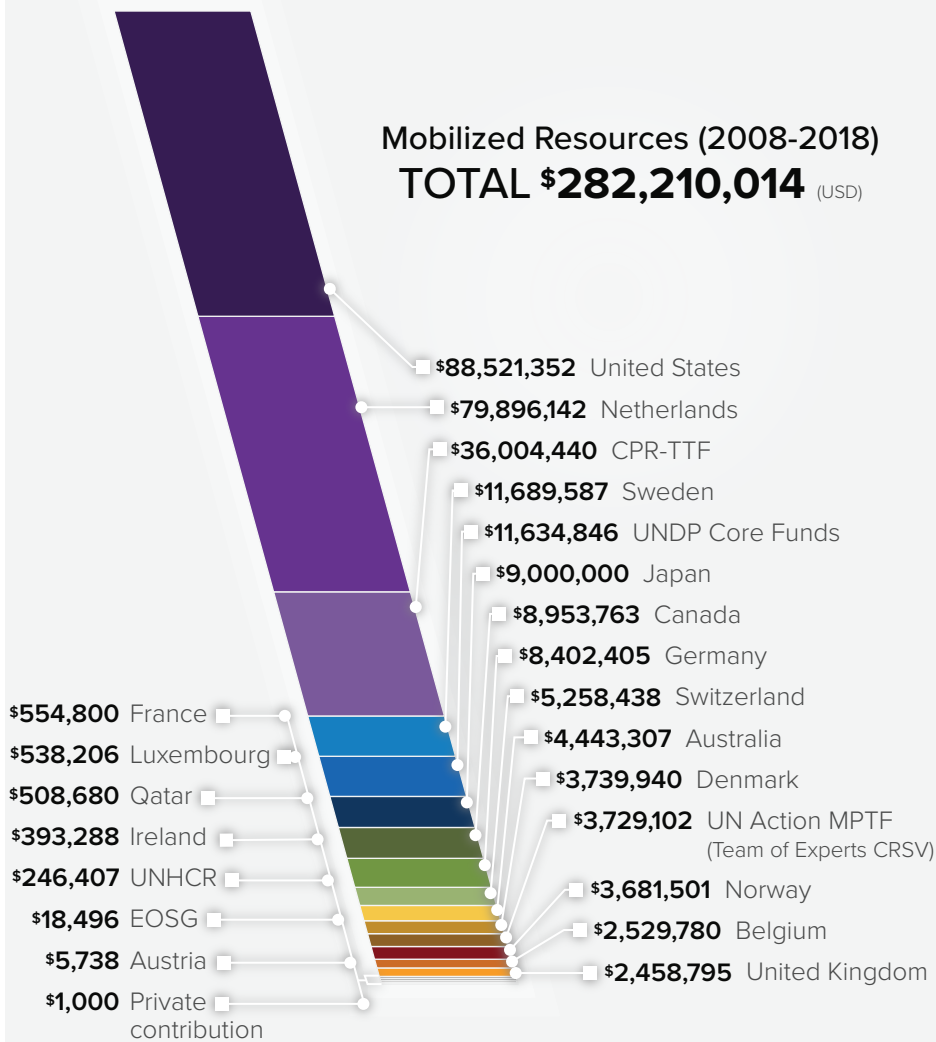


In-Kind Contributions

- Sweden: **2 loaned staff**
- Japan: **1 loaned staff**
- University of Pennsylvania Law School/Chubb: **1 fellow**

* Does not include 2018 United States/INL contributions for the Strategy for the Integration and Participation of the Dirección de Carabineros y Seguridad Rural de la Policía Nacional in Colombia's Counternarcotics and Rural Development Strategy - Livelihoods, Infrastructure, and Community Trust project in Colombia (Total = \$2,290,657.00 USD).

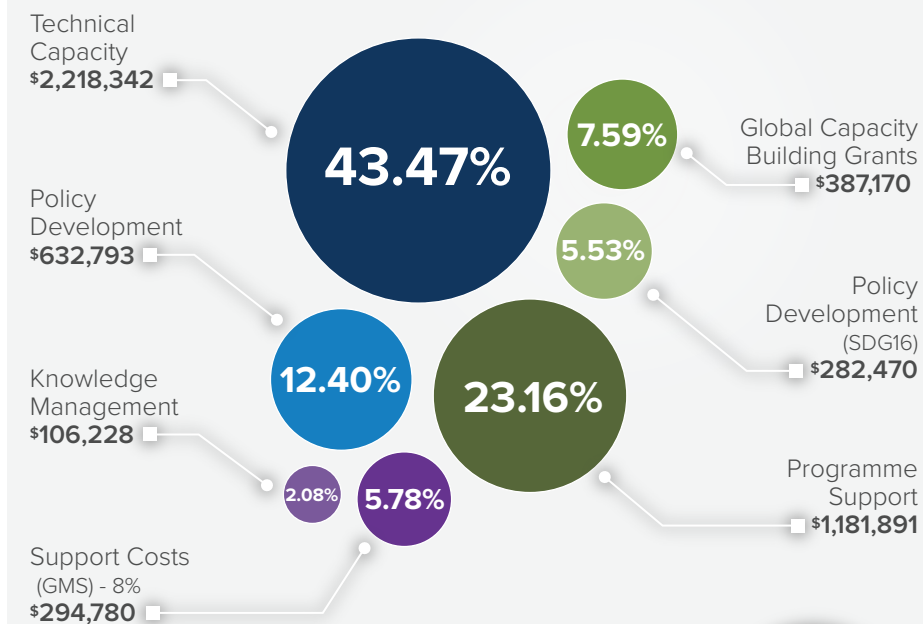
Lifetime Contributions



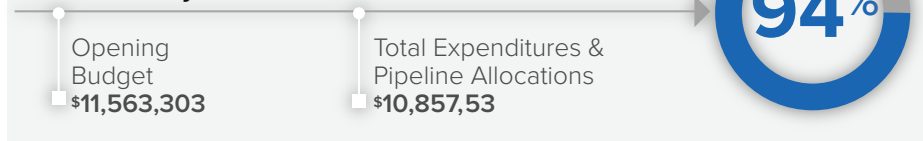
2018 Overall Support

Activities and Expenditures

TOTAL \$5,103,674 (USD)



2018 Delivery Rate



2018 Allocations

TOTAL Pipeline
\$5,756,104
 (USD)

Earmarked
\$9,288,595
 (USD)**

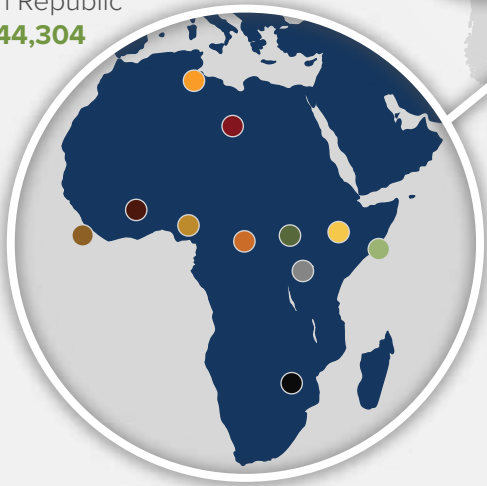


- Panama
\$572,346
- Colombia*
\$500,000
- Venezuela*
\$275,000



- Moldova
\$907,200
- Pakistan*
\$283,000 | \$1,601,717
- State of Palestine
\$500,000
- Turkey*
\$300,000
- Yemen
\$3,729,454
- Kosovo*[1]

- Burkina Faso
\$250,000
- Central African Republic*
\$100,000 | \$844,304
- Ethiopia*
\$350,000



- Libya
\$500,000
- Nigeria*
\$400,000
- Sierra Leone
\$995,000
- Somalia*
\$668,000

- South Sudan*
\$500,000
- Tunisia
\$200,000
- Uganda*
\$150,000
- Zimbabwe
\$150,000



- Bangladesh
\$400,000
- Myanmar
\$88,574
- Timor-Leste
\$200,000
- Vietnam
\$350,000

*Denotes funds were transferred in Q3/Q4 2018

**Does not include 2018 United States/INL contributions for the Strategy for the Integration and Participation of the Dirección de Carabineros y Seguridad Rural de la Policía Nacional in Colombia's Counternarcotics and Rural Development Strategy - Livelihoods, Infrastructure and Community Trust project in Colombia (total = \$2,290,657.00 USD).

[1] References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999).

2018 Pipeline

Projects and Budgets

Strengthening Access to Justice and Community Security for Communities Affected by the Rohingya Crisis in Cox's Bazar	Bangladesh \$400,000 \$55,987
Promotion de l'Accès a la Justice au Burkina Faso	Burkina Faso \$250,000 \$165,313
Cadre Strategique Justice	Central African Republic* \$100,000 -
Preparation of an Integrated Rule of Law Programme Portfolio in Colombia	Colombia \$200,000 \$190,705
Preparation of an Integrated Rule of Law Programme Portfolio in Colombia	Colombia* \$300,000 \$190,705
Community Safety and Access to Justice Project	Ethiopia* \$350,000 \$60,932
UNSMIL/UNDP Policing and Security Joint Programme	Libya \$500,000 \$500,000
Support to Access to Justice and Rule of Law in the North East	Nigeria* \$400,000 \$127,846
Strengthening the Rule of Law Project	Pakistan* \$83,000 \$49,129

TOTAL
\$5,756,104 Allocations ■
\$3,010,040 Expenditures ■
 (USD)

Pakistan*	\$200,000 -	Strengthening the Rule of Law Project
State of Palestine	\$500,000 \$500,000	Sawasya II: Promoting the Rule of Law in the State of Palestine
Somalia*	\$368,000 \$367,779	Joint Programme on Rule of Law - Security Sector Reform
Somalia*	\$300,000 \$144,439	Somalia Peace and Security Goal 16 M&E Project
South Sudan*	\$500,000 \$57,805	Support to Access to Justice and Rule of Law in South Sudan
Tunisia	\$200,000 \$194,554	Project to Support the Population of Tunisia in Accessing their Rights
Turkey*	\$300,000 -	Joint Programme on Legal Aid and SGBV
Uganda*	\$150,000 \$134,233	Rule of Law and Constitutional Democracy - Assessment of Access to Justice, Rule of Law, and Security Needs in Refugee Settings
Venezuela*	\$275,000 \$31,200	Preparación de un Portafolio para apoyar la Aplicación de Políticas Públicas en Materia de Seguridad Ciudadana
Zimbabwe	\$150,000 \$132,448	Deepening the Foundations for Peace, Dialogue, and Social Cohesion in Zimbabwe

*Denotes funds were transferred in Q3/Q4 2018

** This includes \$230,104 (Allocation)/ \$106,965 (Expenditure) for Improving Access to Justice in Kosovo [References to Kosovo shall be understood to be in the context of Security Council resolution 1244 (1999)].

2018 Direct Support

TOTAL \$1,124,147 (USD)



CONTEXT	ACTIVITY	EXPENDITURE
Afghanistan	Policy Development	\$2,624
Albania	Policy Development	\$11,620
Angola	Policy Development (SDG16)	\$2,688
Argentina	Policy Development	\$6,548
Armenia	Policy Development	\$7,413
Bangladesh	Technical Capacity	\$25,000
	Policy development	\$4,705
	Field Support from HQ	\$22,134
Belarus	Knowledge Management	\$667
	Policy Development	\$33,149
	Programme Support	\$5,628
	Technical Capacity	\$6,193
Burkina Faso	Policy Development	\$604
Burundi	Policy Development	\$7,398
Cameroon	Policy Development	\$5,723
Central African Republic	Technical Capacity	\$50,000
	Field Support from HQ	\$9,501
	Policy Development	\$32,727
Chad	Policy Development	\$317
	Field Support from HQ	\$489

2018 Direct Support *(Cont.)*

TOTAL \$1,124,147 (USD)



CONTEXT	ACTIVITY	EXPENDITURE
Colombia	Policy Development	\$5,715
	Programme Support	\$50,000
Djibouti	Policy Development	\$1,880
Democratic Republic of the Congo	Field Support from HQ	\$11,082
Ecuador	Programme Support	\$5,000
Ethiopia	Policy Development	\$10,741
	Field Support from HQ	\$9,019
	Technical Capacity	\$33,564
El Salvador	Policy Development	\$4,813
	Field Support from HQ	\$2,389
The Gambia	Policy Development	\$5,172
Georgia	Programme Support	\$3,078
Ghana	Policy Development (SDG16)	\$958
Guatemala	Policy Development	\$1,068
Guinea-Bissau	Policy Development (SDG16)	\$2,260
	Policy Development	\$2,089
	Field Support from HQ	\$2,629
Haiti	Field Support from HQ	\$8,992
	Policy Development	\$17,174

2018 Direct Support *(Cont.)*

TOTAL \$1,124,147 (USD)



CONTEXT	ACTIVITY	EXPENDITURE
Jordan	Technical Capacity	83,112
	Policy Development	\$4,145
	Programme Support	\$137
	Field Support from HQ	\$6,315
Kenya	Policy Development (SDG16)	\$2,718
	Policy Development	\$2,387
	Field Support from HQ	\$6,921
Kyrgyz Republic	Field Support from HQ	\$594
Lebanon	Technical Capacity	\$128,823
	Field Support from HQ	\$15,147
	Policy Development	\$3,313
Lesotho	Policy Development (SDG16)	\$2,770
Liberia	Policy Development (SDG16)	\$630
Malawi	Policy Development (SDG16)	\$2,512
Mali	Policy Development	\$15,846
	Field Support from HQ	\$12,473
Mauritania	Policy Development	\$3,100
Mozambique	Policy Development (SDG16)	\$4,970
	Field Support from HQ	\$12,707
Myanmar	Policy Development	\$42

2018 Direct Support *(Cont.)*

TOTAL \$1,124,147 (USD)



CONTEXT	ACTIVITY	EXPENDITURE
Nigeria	Policy Development (SDG16)	\$1,177
Pakistan	Policy Development	\$2,073
Panama	Policy Development	\$2,022
Philippines	Field Support from HQ	\$4,364
Rwanda	Policy Development	\$2,281
Samoa	Policy Development	\$12,796
Sao Tome and Principe	Policy Development (SDG16)	\$2,903
Senegal	Knowledge Management	\$286
	Policy Development	\$615
Serbia	Policy Development	\$4,513
Sierra Leone	Policy Development	\$21,395
	Field Support from HQ	\$3,516
Somalia	Field Support from HQ	\$22,540
	Technical Capacity	\$60,840
South Sudan	Policy Development	\$6,915
	Field Support from HQ	\$45,652
Sudan	Policy Development	3,168
Syria	Technical Capacity	\$100,071
Tanzania	Policy Development (SDG16)	\$3,504
Timor-Leste	Policy Development (SDG16)	\$8,053

2018 Direct Support *(Cont.)*

TOTAL \$1,124,147 (USD)



CONTEXT	ACTIVITY	EXPENDITURE
Turkey	Technical Capacity	\$15,740
	Policy Development	\$3,072
	Field Support from HQ	\$5,937
	Programme Support	\$2,999
Tunisia	Policy Development	\$7,222
Uganda	Policy Development (SDG16)	\$1,459
	Policy Development	\$4,680
	Field Support from HQ	\$18,225
Ukraine	Policy Development	\$5,728
Uzbekistan	Policy Development	\$2,932
	Programme Support	\$75
	Technical Capacity	\$2,740
Vietnam	Policy Development	\$2,235
Yemen	Field Support from HQ	\$16,544
Zambia	Policy Development	\$1,128
Zimbabwe	Policy Development (SDG16)	\$3,335

2018 Earmarked Funds

TOTAL \$9,288,595 (USD)


CONTEXT	PROJECT	DONOR	TOTAL MOBILIZED
Central African Republic	Supporting the Special Criminal Court and Re-establishing the Criminal Justice Institutions in Central African Republic; Supporting the Central African Republic's Criminal Justice and Corrections Institutions	United States/INL	\$716,000
Central African Republic	Studies of Perceptions in Relation to Governance and the Rule of Law, (particularly those of the displaced population from and in the Central African Republic)	UNHCR	\$128,304
Moldova	Support to Justice Sector Reform in Moldova	United States/INL	\$367,200
Moldova	Support to Police Reform in the Republic of Moldova	United States/INL	\$540,000
Myanmar	Strengthening Access to Justice and Human Rights for Displaced People and Affected Communities in Kachin	UNHCR	\$88,574
Pakistan	Establishment of Khyber-Pakhtunkwa Prosecution Academy	United States/INL	\$1,601,717
Panama	Strengthening the Penitentiary System in the Republic of Panama	United States/INL	\$572,346
Sierra Leone	Reinforcing Sustainable Improvement in Sierra Leone's Criminal Justice System	United States/INL	\$995,000
Timor-Leste	Strengthening Fleet Management in the Timor-Leste National Police	United States/INL	\$200,000
Vietnam	Supporting and Monitoring Implementation of the Revised Criminal Procedure Code	United States/INL	\$350,000
Yemen	Police, Security, and Criminal Justice in Urban Settings in Yemen	United States/INL	\$3,729,454

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